



Administrative Board Report

Presented: August 28, 2017

Reporting on: July, 2017

2016 – 2017 SMART Goals

Goal	SMART GOAL	CURRENT STATUS
#1	Students will master 85% of targeted learning goals by June 2017	84.1%
#2	MAP Test Proficiency/Advanced goal: ELA : 64% Math: 59% Science: 55%	2016 ELA score: 59.2% 2016 Math score: 38.3% 2016 Science score: 37.9% 2017 scores will be available 9/22
#3	Students will maintain an attendance rate of 95% during the 2016-2017 school year	Central Street = 94.8% Quality Hill = 94.6% 2016-2017 Results
#4	Have a cash balance of \$525,000 on June 30, 2017	\$821,322 (June 30, 2017)
#5	Raise \$635,000 to fully fund Supplemental Operating Expenses by June 30, 2017	\$734,439 (YTD FY17)

Academic Report

Academic Program

- Four Crossroads Charter School Staff were selected to participate in the Reading Lab Cohort 3 with national reading experts Debbie Miller and Ellin Keene. Charlotte Griffiths, Katie Liseo, Frances Christian, and Rachel Hockett attended the initial training July 26-27 and will serve as a lab classroom for other KC educators seeking professional development in the area of reading instruction.
- All new staff participated in orientation July 24-28. Topics included classroom management, BIST, and experiential learning.
- On July 31, we held our first district-wide welcome breakfast with returning and new staff. The event was held at Central Exchange and was a wonderful time learning about the history of CCS and gearing up for the new year!

Operations Report

Student Enrollment	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
CACS: Goal 424	424										
CAQH: Goal 230	229										
CHS: Goal 35	34										

INCOME	EXPENSES	Income/Expense

Facilities Updates

- Crossroads administration and Facilities Committee is working with the Downtown Council (DTC) to identify suitable sites for Crossroads High School. The DTC Development Committee includes this site selection process among its own priorities. The Crossroads administration, in consultation with the board of directors, is in conversations with the City of Kansas City, Missouri regarding a property that it owns.

Enrollment

- SchoolMint software provides convenient online enrollment and reenrollment for new students and returning students.
 - All grade levels are fully enrolled CS-423, QH-229, HS is at 34

Human Resources

- Recruiting for the following positions for next School Year:
 - Operations Manager

Development Report

Significant Contacts/Activities

7/10/17: Met with Andres Dominguez- Healthcare Foundation

7/21/17: Met with Denise St. Omer- Greater Kansas City Community Foundation

FY18 Development Report	Operational	CHS Capital	QH Capital	Future Commitments
Grants Received FY18				
Sherman Family Foundation			\$250,000	
DST (restricted-Tech)	\$127,690			
Grants Committed FY18				
SchoolSmartKC (3 yrs. FY18, FY19, FY20)	\$230,000			\$630,000
Kauffman Foundation	\$224,975			\$224,975
Stanley H. Durwood Foundation	\$50,000			
11th St. Neighborhood TIF fund (FY 18 reimb)	\$143,941			
George K. Baum Family Foundation	\$75,000			
McGowan Charitable Foundation (Match)	\$25,000			
Fundraisers				
Fall Fundraiser Sponsorships Committed	\$65,500			
Fall Fundraiser Other	\$60			
Other Giving				
Individuals (non fundraiser)	\$175			
Totals	\$932,341	\$0	\$250,000	\$854,975
Pending Requests				
Stanley H. Durwood Foundation (CHS)		X		
Gary Dickinson Family Foundation (CHS)		X		
Oppenstein Brothers Foundation	X			
				rev. 8/23/17