



Administrative Board Report

Presented: July 24, 2017

Reporting on: June 2017

2016 – 2017 SMART Goals

Goal	SMART GOAL	CURRENT STATUS
#1	Students will master 85% of targeted learning goals by June 2017	84.1%
#2	MAP Test Proficiency/Advanced goal: ELA : 64% Math: 59% Science: 55%	2016 ELA score: 59.2% 2016 Math score: 38.3% 2016 Science score: 37.9%
#3	Students will maintain an attendance rate of 95% during the 2016-2017 school year	Central Street = 94.8% Quality Hill = 94.6%
#4	Have a cash balance of \$525,000 on June 30, 2017	\$821,322
#5	Raise \$635,000 to fully fund Supplemental Operating Expenses by June 30, 2017	\$734,439 (YTD FY17)

Academic Report

Academic Program

- June 12- Quality Hill and Central Street students participated in field day. Students played games, did art activities, and competed in sporting contests.
- June 1-2, 8-9, and 12- Grades K-2 teachers participated in Pathways to Reading training at Quality Hill. Pathways to Reading (PTR) is a Teacher Professional Development Training Program and reading curriculum for beginning readers in grades K-2 and struggling readers in upper grades. The reading curriculum is comprehensive including manuals, lesson plans, assessments, and small group and large group instruction strategies.

Operations Report

Student Enrollment	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
CAKC: Goal 390	390	386	388	387	389	390	388	392	392	392	392
QHA: Goal 186	180	166	173	179	176	177	184	185	185	185	185

INCOME	EXPENSES	Income/Expense
YTD: \$8,393,371	YTD: \$8,103,589	YTD: \$289,782

Facilities Updates

- Crossroads administration and Facilities Committee is working with the Downtown Council (DTC) to identify suitable sites for Crossroads High School. The DTC Development Committee includes this site selection process among its own priorities. The Crossroads administration, in consultation with the board of directors, is in conversations with the City of Kansas City, Missouri regarding a property that it owns.

Enrollment

- SchoolMint software provides convenient online enrollment and reenrollment for new students and returning students.
 - All grade levels are fully enrolled CS-424, QH-230, HS is at 33

Human Resources

- Recruiting for the following positions for next School Year:
 - Operations Manager

Development Report

Significant Contacts/Activities

6/1/17 Hosted Volunteer Appreciation event for all 2016-17 volunteers.

6/7/17 Met with Halley French from the Kauffman Foundation regarding the Early Education Grant Fund

6/9/17 Hosted CHS Open House event at Park University for the Crossroads community

6/22/17 Hosted Kent Sunderland of the Sunderland Foundation for a tour of Quality Hill.

FY17 Development Report	Operational	Off Budget	QHA Capital	H.S. Capital	Future Commitments
Grants Received					
Kauffman Foundation	\$228,435				
Hall Family Foundation			\$500,000		
RC Kemper Charitable Trust (UMB)	\$75,000				
Charter School Program Grant (Dept of Edu)		\$101,250			
DST (restricted-Tech CA/QHA)		\$219,000			\$127,690
Francis Family Foundation	\$15,000				
Kirk Foundation	\$15,000				
Louetta M. Cowden Fdn. (Bank of America)			\$50,000		
H&R Block	\$30,000				
George K. Baum Family Foundation	\$75,000				\$75,000
Gary Dickinson Family Foundation			\$50,000		
Stanley H. Durwood Foundation	\$20,000		\$150,000		
SchoolSmartKC (3 yrs. FY18, FY19, FY20)	\$94,500	\$25,500			\$1,200,000
Grants Committed					
Sherman Family Foundation (cmtd FY17)			\$250,000		
11th St. Neighborhood TIF fund (FY 18 reimb)		\$143,941			
Kauffman Foundation (2 yrs FY18 & FY19)					\$449,950
McGowan Charitable Foundation (Match)					\$25,000
Fundraisers					
Lemonade Stand	\$579				
Fall Fundraiser Dreaming BIG	\$151,175				
Spring Fundraiser Crossroads on the Vine	\$3,075				
Other Giving					
Individuals (non fundraiser)	\$26,675				
Totals	\$734,439	\$489,691	\$1,000,000		\$1,877,640
Pending Requests					
Stanley H. Durwood Foundation (CHS)	\$70,000			\$100,000	
Gary Dickinson Family Foundation (CHS)				x	

rev. 6/30/17